

# Statewide Totals

# Early Intervention Statistical Report -- July 2016

	7/2016	6/2016	SFY 17 avg	SFY 16 avg	7/2015	7/2014	Recent	Change
1. # Referrals:	2,542	2,964	2,542	2,849	2,694	2,836		-307
2. # New Initial IFSPs:	1,485	1,851	1,485	1,632	1,671	1,704		-147
3. # Cases In Intake:	2,477	2,641	2,477	2,718	2,401	2,561	6 mos:	-241
4. # Active IFSPs:	20,898	21,128	20,898	20,689	21,531	20,827	20,690	209
5. # Active Cases:	23,375	23,769	23,375	23,407	23,932	23,388		-32
6. % New IFSPs / Referrals:	58.4%	62.4%	58.4%	57.3%	62.0%	60.1%		1.1%
7. % Intake / Active	10.6%	11.1%	10.6%	11.6%	10.0%	11.0%		-1.0%
8. # Staffing Levels - Actual	422.13	420.59	422.1	414.3	412.62	407.42		7.8
8b. # Staffing Levels - Funded	472.7	484.3	472.7	493.3	492.0	469.3	3 mos:	-20.6
8c. Vacancy Rate	10.7%	13.2%	10.7%	16.0%	16.1%	13.2%	12.7%	-5.3%
9. Ave Caseload (All Active Cases):	55.4	56.5	55.4	56.5	58.0	57.4		-1.1
9a Ave Caseload (Active IFSPs):	49.5	50.2	49.5	49.9	52.2	51.1		-0.4
9b Ave Caseload (Funded Ratio):	44.2	43.6	44.2	41.9	43.8	44.4	6 mos:	2.3
11. % Intake past 45 days	0.28%	0.23%	0.28%	0.28%	0.29%	0.16%	0.26%	0.00%
12. % Intake past 75 days	0.04%	0.04%	0.04%	0.06%	0.17%	0.04%	0.03%	-0.02%
14. % Participation:	4.47%	4.52%	4.47%	4.43%	4.61%	4.46%	4.43%	0.04%
15. % with Medicaid:	59.0%	59.0%	59.0%	58.6%	59.2%	60.2%		0.3%
16. % with Fees:	26.8%	27.0%	26.8%	27.5%	27.5%	28.2%		-0.8%
17. % with Insurance:	37.2%	37.2%	37.2%	36.8%	35.9%	35.5%		0.4%
18. Clos w/o Referr or Spec Ed:	19.3%	19.4%	19.3%	18.9%	19.4%	19.5%	18.7%	0.0
19. Avg Age of Active IFSPs	760.5	758.4	760.5	762.4	759.1	754.7		-1.9
20. % of Cases over 2 1/2	34.2%	34.0%	34.2%	33.8%	34.1%	32.5%	34.5%	0.3%
21. Term from Intake Family Rsns	52.9%	55.8%	52.9%	53.0%			52.4%	0.0
22. Term from IFSP Family Rsn	16.6%	12.3%	16.6%	15.1%			15.0%	0.0
23. Intake to IFSP - Avg. days	27.12	27.35	27.12	27.20	26.35	27.75	27.40	-0.07
24. % Initial IFSP within 45 days	99.9%	99.9%	99.9%	99.8%	99.8%	99.5%	99.9%	0.0%
25. Avg Age at Initial IFSP (days)	598.2	586.7	598.2	596.0			594.4	2.2
26. % Initial IFSPs < 1	21.6%	23.0%	21.6%	22.3%			22.6%	-0.7%
27. % Occurances in Nat Settings	98.7%	98.7%	98.7%	98.7%	98.7%	97.5%	98.7%	0.0%
29. % of Cases Under 1	10.3%	10.7%	10.3%	9.8%	9.9%	10.1%	10.3%	0.5%
30. % Participation Rate Under 1	1.41%	1.49%	1.41%	1.33%	1.40%	1.38%	1.39%	0.09%
31. % Transition meetings completed	87.50%	88.96%	87.50%	88.42%	87.13%	89.88%	88.27%	-0.92%
32. % Service Delays	4.93%	4.69%	4.93%	4.38%	3.46%			0.56%

# Statewide Totals

# Early Intervention Statistical Report -- August 2016

	8/2016	7/2016	SFY 17 avg	SFY 16 avg	8/2015	8/2014	Recent	Change
1. # Referrals:	2,952	2,542	2,747	2,849	2,763	2,685		-102
2. # New Initial IFSPs:	1,661	1,485	1,573	1,632	1,455	1,575		-59
3. # Cases In Intake:	2,634	2,477	2,556	2,718	2,593	2,552	6 mos:	-163
4. # Active IFSPs:	20,735	20,898	20,817	20,689	21,094	20,698	20,801	127
5. # Active Cases:	23,369	23,375	23,372	23,407	23,687	23,250		-35
6. % New IFSPs / Referrals:	56.3%	58.4%	57.3%	57.3%	52.7%	58.7%		0.0%
7. % Intake / Active	11.3%	10.6%	10.9%	11.6%	10.9%	11.0%		-0.7%
8. # Staffing Levels - Actual	424.59	422.13	423.4	414.3	409.67	402.71		9.0
8b. # Staffing Levels - Funded	472.7	472.7	472.7	493.3	492.0	469.3	3 mos:	-20.6
8c. Vacancy Rate	10.2%	10.7%	10.4%	16.0%	16.7%	14.2%	11.4%	-5.6%
9. Ave Caseload (All Active Cases):	55.0	55.4	55.2	56.5	57.8	57.7		-1.3
9a Ave Caseload (Active IFSPs):	48.8	49.5	49.2	49.9	51.5	51.4		-0.8
9b Ave Caseload (Funded Ratio):	43.9	44.2	44.0	41.9	42.9	44.1	6 mos:	2.1
11. % Intake past 45 days	0.19%	0.28%	0.23%	0.28%	0.35%	0.16%	0.27%	-0.05%
12. % Intake past 75 days	0.08%	0.04%	0.06%	0.06%	0.12%	0.04%	0.05%	0.00%
14. % Participation:	4.44%	4.47%	4.46%	4.43%	4.52%	4.43%	4.45%	0.03%
15. % with Medicaid:	59.0%	59.0%	59.0%	58.6%	59.0%	60.1%		0.4%
16. % with Fees:	27.2%	26.8%	27.0%	27.5%	27.8%	28.2%		-0.6%
17. % with Insurance:	37.4%	37.2%	37.3%	36.8%	36.0%	35.5%		0.5%
18. Clos w/o Referr or Spec Ed:	19.6%	19.3%	19.5%	18.9%	18.2%	21.4%	18.6%	0.0
19. Avg Age of Active IFSPs	758.3	760.5	759.4	762.4	759.2	756.6		-3.1
20. % of Cases over 2 1/2	33.3%	34.2%	33.7%	33.8%	33.3%	32.8%	34.3%	-0.1%
21. Term from Intake Family Rsns	52.0%	52.9%	52.4%	53.0%			52.7%	0.0
22. Term from IFSP Family Rsn	15.3%	16.6%	15.9%	15.1%			15.1%	0.0
23. Intake to IFSP - Avg. days	26.36	27.12	26.72	27.20	26.08	26.51	27.40	-0.47
24. % Initial IFSP within 45 days	99.9%	99.9%	99.9%	99.8%	99.7%	99.7%	99.9%	0.1%
25. Avg Age at Initial IFSP (days)	581.5	598.2	589.4	596.0			592.4	-6.6
26. % Initial IFSPs < 1	23.5%	21.6%	22.6%	22.3%			22.6%	0.3%
27. % Occurances in Nat Settings	98.6%	98.7%	98.6%	98.7%	98.7%	97.7%	98.7%	-0.1%
29. % of Cases Under 1	10.3%	10.3%	10.3%	9.8%	9.7%	10.0%	10.4%	0.5%
30. % Participation Rate Under 1	1.40%	1.41%	1.41%	1.33%	1.34%	1.36%	1.42%	0.08%
31. % Transition meetings completed	88.34%	87.50%	87.94%	88.42%	88.14%	89.25%	88.56%	-0.48%
32. % Service Delays	4.60%	4.93%	4.77%	4.38%	3.66%			0.39%

# Statewide Totals

# Early Intervention Statistical Report -- September 2016

	9/2016	8/2016	SFY 17 avg	SFY 16 avg	9/2015	9/2014	Recent	Change
1. # Referrals:	2,867	2,952	2,787	2,849	2,693	3,054		-62
2. # New Initial IFSPs:	1,648	1,661	1,598	1,632	1,549	1,634		-34
3. # Cases In Intake:	2,678	2,634	2,596	2,718	2,556	2,878	6 mos:	-122
4. # Active IFSPs:	20,742	20,735	20,792	20,689	20,860	20,668	20,869	103
5. # Active Cases:	23,420	23,369	23,388	23,407	23,416	23,546		-19
6. % New IFSPs / Referrals:	57.5%	56.3%	57.3%	57.3%	57.5%	53.5%		0.1%
7. % Intake / Active	11.4%	11.3%	11.1%	11.6%	10.9%	12.2%		-0.5%
8. # Staffing Levels - Actual	424.16	424.59	423.6	414.3	414.84	406.78		9.3
8b. # Staffing Levels - Funded	472.7	472.7	472.7	493.3	492.0	469.3	3 mos:	-20.6
8c. Vacancy Rate	10.3%	10.2%	10.4%	16.0%	15.7%	13.3%	10.4%	-5.6%
9. Ave Caseload (All Active Cases):	55.2	55.0	55.2	56.5	56.4	57.9		-1.3
9a Ave Caseload (Active IFSPs):	48.9	48.8	49.1	49.9	50.3	50.8		-0.9
9b Ave Caseload (Funded Ratio):	43.9	43.9	44.0	41.9	42.4	44.0	6 mos:	2.0
11. % Intake past 45 days	0.07%	0.15%	0.15%	0.28%	0.12%	0.31%	0.25%	-0.13%
12. % Intake past 75 days	0.00%	0.08%	0.04%	0.06%	0.04%	0.14%	0.03%	-0.02%
14. % Participation:	4.44%	4.44%	4.45%	4.43%	4.47%	4.43%	4.47%	0.02%
15. % with Medicaid:	58.8%	59.0%	58.9%	58.6%	58.8%	60.4%		0.3%
16. % with Fees:	27.3%	27.2%	27.1%	27.5%	27.8%	28.2%		-0.5%
17. % with Insurance:	37.2%	37.4%	37.2%	36.8%	36.1%	35.3%		0.4%
18. Clos w/o Referr or Spec Ed:	17.0%	19.6%	18.7%	18.9%	19.5%	22.8%	18.5%	0.0
19. Avg Age of Active IFSPs	756.8	758.3	758.5	762.4	760.3	756.4		-3.9
20. % of Cases over 2 1/2	32.9%	33.3%	33.5%	33.8%	32.8%	32.1%	33.9%	-0.4%
21. Term from Intake Family Rsns	50.5%	52.0%	51.8%	53.0%			52.3%	0.0
22. Term from IFSP Family Rsn	12.4%	15.3%	14.8%	15.1%			14.7%	0.0
23. Intake to IFSP - Avg. days	26.12	26.36	26.52	27.20	26.54	27.17	27.11	-0.68
24. % Initial IFSP within 45 days	99.8%	99.9%	99.9%	99.8%	99.6%	99.9%	99.9%	0.1%
25. Avg Age at Initial IFSP (days)	600.3	581.5	593.1	596.0			591.5	-2.8
26. % Initial IFSPs < 1	22.2%	23.5%	22.5%	22.3%			22.7%	0.2%
27. % Occurances in Nat Settings	98.6%	98.6%	98.6%	98.7%	98.7%	97.7%	98.7%	-0.1%
29. % of Cases Under 1	10.2%	10.3%	10.3%	9.8%	9.3%	10.0%	10.4%	0.5%
30. % Participation Rate Under 1	1.38%	1.40%	1.40%	1.33%	1.28%	1.35%	1.42%	0.07%
31. % Transition meetings completed	90.61%	88.34%	88.80%	88.42%	89.07%	88.83%	88.76%	0.38%
32. % Service Delays	4.82%	4.60%	4.79%	4.38%	4.05%			0.41%

# Statewide Totals

# Early Intervention Statistical Report -- October 2016

	10/2016	9/2016	SFY 17 avg	SFY 16 avg	10/2015	10/2014	Recent	Change
1. # Referrals:	2,858	2,867	2,805	2,849	2,775	3,147		-44
2. # New Initial IFSPs:	1,686	1,648	1,620	1,632	1,613	1,943		-12
3. # Cases In Intake:	2,731	2,678	2,630	2,718	2,662	2,917	6 mos:	-88
4. # Active IFSPs:	20,846	20,742	20,805	20,689	20,668	20,926	20,888	116
5. # Active Cases:	23,577	23,420	23,435	23,407	23,330	23,843		28
6. % New IFSPs / Referrals:	59.0%	57.5%	57.8%	57.3%	58.1%	61.7%		0.5%
7. % Intake / Active	11.6%	11.4%	11.2%	11.6%	11.4%	12.2%		-0.4%
8. # Staffing Levels - Actual	421.36	424.16	423.1	414.3	409.97	408.54		8.7
8b. # Staffing Levels - Funded	478.0	472.7	474.0	493.3	498.6	477.1	3 mos:	-19.3
8c. Vacancy Rate	11.8%	10.3%	10.7%	16.0%	17.8%	14.4%	10.8%	-5.3%
9. Ave Caseload (All Active Cases):	56.0	55.2	55.4	56.5	56.9	58.4		-1.1
9a Ave Caseload (Active IFSPs):	49.5	48.9	49.2	49.9	50.4	51.2		-0.8
9b Ave Caseload (Funded Ratio):	43.6	43.9	43.9	41.9	41.5	43.9	6 mos:	2.0
11. % Intake past 45 days	0.04%	0.07%	0.12%	0.28%	0.26%	0.21%	0.21%	-0.16%
12. % Intake past 75 days	0.00%	0.00%	0.03%	0.06%	0.08%	0.00%	0.02%	-0.03%
14. % Participation:	4.46%	4.44%	4.45%	4.43%	4.43%	4.48%	4.47%	0.02%
15. % with Medicaid:	59.0%	58.8%	58.9%	58.6%	58.5%	60.3%		0.3%
16. % with Fees:	27.0%	27.3%	27.1%	27.5%	27.7%	28.5%		-0.5%
17. % with Insurance:	36.9%	37.2%	37.2%	36.8%	36.3%	35.6%		0.4%
18. Clos w/o Referr or Spec Ed:	18.8%	17.0%	18.7%	18.9%	17.4%	19.3%	18.9%	0.0
19. Avg Age of Active IFSPs	759.7	756.8	758.8	762.4	760.4	755.7		-3.6
20. % of Cases over 2 1/2	33.1%	32.9%	33.4%	33.8%	32.6%	31.8%	33.7%	-0.5%
21. Term from Intake Family Rsns	49.7%	50.5%	51.3%	53.0%			52.1%	0.0
22. Term from IFSP Family Rsn	14.9%	12.4%	14.8%	15.1%			14.6%	0.0
23. Intake to IFSP - Avg. days	25.96	26.12	26.37	27.20	26.35	26.83	26.73	-0.83
24. % Initial IFSP within 45 days	100.0%	99.8%	99.9%	99.8%	99.9%	100.0%	99.9%	0.1%
25. Avg Age at Initial IFSP (days)	619.9	600.3	600.1	596.0			596.7	4.2
26. % Initial IFSPs < 1	19.6%	22.2%	21.7%	22.3%			22.0%	-0.6%
27. % Occurances in Nat Settings	98.6%	98.6%	98.6%	98.7%	98.7%	97.8%	98.7%	-0.1%
29. % of Cases Under 1	9.8%	10.2%	10.1%	9.8%	9.4%	9.9%	10.3%	0.4%
30. % Participation Rate Under 1	1.34%	1.38%	1.39%	1.33%	1.27%	1.36%	1.41%	0.06%
31. % Transition meetings completed	88.24%	90.61%	88.67%	88.42%	88.65%	87.53%	88.68%	0.25%
32. % Service Delays	4.43%	4.82%	4.70%	4.38%	4.30%			0.32%

# Statewide Totals

# Early Intervention Statistical Report -- November 2016

	11/2016	10/2016	SFY 17 avg	SFY 16 avg	11/2015	11/2014	Recent	Change
1. # Referrals:	2,823	2,858	2,808	2,849	2,416	2,446		-40
2. # New Initial IFSPs:	1,629	1,686	1,622	1,632	1,413	1,581		-10
3. # Cases In Intake:	2,748	2,731	2,654	2,718	2,590	2,672	6 mos:	-65
4. # Active IFSPs:	20,835	20,846	20,811	20,689	20,463	21,184	20,864	122
5. # Active Cases:	23,583	23,577	23,465	23,407	23,053	23,856		57
6. % New IFSPs / Referrals:	57.7%	59.0%	57.7%	57.3%	58.5%	64.6%		0.5%
7. % Intake / Active	11.7%	11.6%	11.3%	11.6%	11.2%	11.2%		-0.3%
8. # Staffing Levels - Actual	422.67	421.36	423.0	414.3	415.89	410.63		8.6
8b. # Staffing Levels - Funded	478.0	478.0	474.8	493.3	498.6	477.1	3 mos:	-18.5
8c. Vacancy Rate	11.6%	11.8%	10.9%	16.0%	16.6%	13.9%	11.2%	-5.1%
9. Ave Caseload (All Active Cases):	55.8	56.0	55.5	56.5	55.4	58.1		-1.0
9a Ave Caseload (Active IFSPs):	49.3	49.5	49.2	49.9	49.2	51.6		-0.7
9b Ave Caseload (Funded Ratio):	43.6	43.6	43.8	41.9	41.0	44.4	6 mos:	1.9
11. % Intake past 45 days	0.29%	0.04%	0.16%	0.28%	0.35%	0.45%	0.17%	-0.12%
12. % Intake past 75 days	0.07%	0.00%	0.04%	0.06%	0.04%	0.04%	0.04%	-0.02%
14. % Participation:	4.46%	4.46%	4.46%	4.43%	4.38%	4.54%	4.47%	0.03%
15. % with Medicaid:	58.8%	59.0%	58.9%	58.6%	58.4%	60.4%		0.3%
16. % with Fees:	27.0%	27.0%	27.0%	27.5%	27.7%	28.1%		-0.5%
17. % with Insurance:	37.1%	36.9%	37.2%	36.8%	36.5%	35.5%		0.4%
18. Clos w/o Referr or Spec Ed:	15.8%	18.8%	18.1%	18.9%	18.0%	19.5%	18.3%	0.0
19. Avg Age of Active IFSPs	760.0	759.7	759.1	762.4	762.1	759.7		-3.4
20. % of Cases over 2 1/2	32.9%	33.1%	33.3%	33.8%	32.7%	32.2%	33.4%	-0.6%
21. Term from Intake Family Rsns	53.0%	49.7%	51.6%	53.0%			52.4%	0.0
22. Term from IFSP Family Rsn	12.0%	14.9%	14.3%	15.1%			13.9%	0.0
23. Intake to IFSP - Avg. days	26.51	25.96	26.40	27.20	26.66	26.51	26.58	-0.80
24. % Initial IFSP within 45 days	99.9%	100.0%	99.9%	99.8%	99.9%	99.8%	99.9%	0.1%
25. Avg Age at Initial IFSP (days)	606.9	619.9	601.5	596.0			598.7	5.5
26. % Initial IFSPs < 1	20.6%	19.6%	21.5%	22.3%			21.8%	-0.8%
27. % Occurances in Nat Settings	98.5%	98.6%	98.6%	98.7%	98.7%	97.9%	98.6%	-0.1%
29. % of Cases Under 1	9.7%	9.8%	10.1%	9.8%	9.3%	9.8%	10.2%	0.3%
30. % Participation Rate Under 1	1.32%	1.34%	1.37%	1.33%	1.25%	1.37%	1.39%	0.04%
31. % Transition meetings completed	90.33%	88.24%	89.01%	88.42%	88.59%	88.32%	89.00%	0.59%
32. % Service Delays	4.20%	4.43%	4.60%	4.38%	4.65%			0.22%

# Statewide Totals

# Early Intervention Statistical Report -- December 2016

	12/2016	11/2016	SFY 17 avg	SFY 16 avg	12/2015	12/2014	Recent	Change
1. # Referrals:	2,313	2,823	2,726	2,849	2,272	2,356		-123
2. # New Initial IFSPs:	1,500	1,629	1,602	1,632	1,440	1,625		-30
3. # Cases In Intake:	2,297	2,748	2,594	2,718	2,156	2,129	6 mos:	-124
4. # Active IFSPs:	20,885	20,835	20,824	20,689	20,342	21,249	20,824	134
5. # Active Cases:	23,182	23,583	23,418	23,407	22,498	23,378		10
6. % New IFSPs / Referrals:	64.9%	57.7%	58.8%	57.3%	63.4%	69.0%		1.5%
7. % Intake / Active	9.9%	11.7%	11.1%	11.6%	9.6%	9.1%		-0.5%
8. # Staffing Levels - Actual	399.07	422.67	419.0	414.3	414.09	410.87		4.7
8b. # Staffing Levels - Funded	478.0	478.0	471.4	493.3	498.6	477.1	3 mos:	-21.9
8c. Vacancy Rate	16.5%	11.6%	11.1%	16.0%	17.0%	13.9%	11.9%	-4.9%
9. Ave Caseload (All Active Cases):	58.1	55.8	55.9	56.5	54.3	56.9		-0.6
9a Ave Caseload (Active IFSPs):	52.3	49.3	49.7	49.9	49.1	51.7		-0.2
9b Ave Caseload (Funded Ratio):	43.7	43.6	44.2	41.9	40.8	44.5	6 mos:	2.2
11. % Intake past 45 days	0.48%	0.29%	0.21%	0.28%	0.23%	0.38%	0.21%	-0.08%
12. % Intake past 75 days	0.00%	0.07%	0.03%	0.06%	0.00%	0.00%	0.03%	-0.03%
14. % Participation:	4.47%	4.46%	4.46%	4.43%	4.36%	4.55%	4.46%	0.03%
15. % with Medicaid:	58.8%	58.8%	58.9%	58.6%	58.4%	60.1%		0.3%
16. % with Fees:	26.7%	27.0%	27.0%	27.5%	27.4%	28.0%		-0.6%
17. % with Insurance:	37.2%	37.1%	37.2%	36.8%	36.7%	35.4%		0.4%
18. Clos w/o Referr or Spec Ed:	19.2%	15.8%	18.3%	18.9%	20.3%	20.9%	18.3%	0.0
19. Avg Age of Active IFSPs	763.8	760.0	759.9	762.4	765.6	762.6		-2.6
20. % of Cases over 2 1/2	33.3%	32.9%	33.3%	33.8%	33.6%	33.3%	33.3%	-0.6%
21. Term from Intake Family Rsns	53.7%	53.0%	52.0%	53.0%			52.0%	0.0
22. Term from IFSP Family Rsn	12.9%	12.0%	14.1%	15.1%			14.1%	0.0
23. Intake to IFSP - Avg. days	26.88	26.51	26.47	27.20	27.96	26.92	26.47	-0.72
24. % Initial IFSP within 45 days	99.5%	99.9%	99.8%	99.8%	99.7%	99.9%	99.8%	0.0%
25. Avg Age at Initial IFSP (days)	601.0	606.9	601.4	596.0			601.4	5.4
26. % Initial IFSPs < 1	22.0%	20.6%	21.6%	22.3%			21.6%	-0.8%
27. % Occurances in Nat Settings	98.6%	98.5%	98.6%	98.7%	98.7%	98.1%	98.6%	-0.1%
29. % of Cases Under 1	9.5%	9.7%	10.0%	9.8%	9.3%	9.7%	10.0%	0.2%
30. % Participation Rate Under 1	1.30%	1.32%	1.36%	1.33%	1.25%	1.35%	1.36%	0.03%
31. % Transition meetings completed	88.99%	90.33%	89.00%	88.42%	88.95%	88.22%	89.00%	0.59%
32. % Service Delays	4.42%	4.20%	4.57%	4.38%	4.90%			0.19%

# Statewide Totals

# Early Intervention Statistical Report -- January 2017

	1/2017	12/2016	SFY 17 avg	SFY 16 avg	1/2016	1/2015	Recent	Change
1. # Referrals:	3,308	2,313	2,809	2,849	2,969	3,211		-40
2. # New Initial IFSPs:	1,661	1,500	1,610	1,632	1,368	1,483		-22
3. # Cases In Intake:	2,819	2,297	2,626	2,718	2,707	2,863	6 mos:	-92
4. # Active IFSPs:	20,850	20,885	20,827	20,689	20,073	21,036	20,816	138
5. # Active Cases:	23,669	23,182	23,454	23,407	22,780	23,899		46
6. % New IFSPs / Referrals:	50.2%	64.9%	57.3%	57.3%	46.1%	46.2%		0.0%
7. % Intake / Active	11.9%	9.9%	11.2%	11.6%	11.9%	12.0%		-0.4%
8. # Staffing Levels - Actual	419.85	422.07	422.4	414.3	413.63	412.61		8.1
8b. # Staffing Levels - Funded	485.3	478.0	476.7	493.3	498.3	484.4	3 mos:	-16.6
8c. Vacancy Rate	13.5%	11.7%	11.4%	16.0%	17.0%	14.8%	12.3%	-4.6%
9. Ave Caseload (All Active Cases):	56.4	54.9	55.5	56.5	55.1	57.9		-1.0
9a Ave Caseload (Active IFSPs):	49.7	49.5	49.3	49.9	48.5	51.0		-0.6
9b Ave Caseload (Funded Ratio):	43.0	43.7	43.7	41.9	40.3	43.4	6 mos:	1.7
11. % Intake past 45 days	0.28%	0.48%	0.22%	0.28%	0.48%	0.28%	0.21%	-0.06%
12. % Intake past 75 days	0.07%	0.00%	0.04%	0.06%	0.15%	0.10%	0.04%	-0.02%
14. % Participation:	4.46%	4.47%	4.46%	4.43%	4.30%	4.50%	4.46%	0.03%
15. % with Medicaid:	58.2%	58.8%	58.8%	58.6%	58.1%	60.0%		0.2%
16. % with Fees:	27.7%	26.7%	27.1%	27.5%	27.8%	28.3%		-0.5%
17. % with Insurance:	37.8%	37.2%	37.3%	36.8%	37.1%	35.4%		0.5%
18. Clos w/o Referr or Spec Ed:	19.2%	19.2%	18.4%	18.9%	22.0%	20.8%	18.3%	0.0
19. Avg Age of Active IFSPs	763.3	763.8	760.3	762.4	767.8	762.9		-2.1
20. % of Cases over 2 1/2	33.5%	33.3%	33.3%	33.8%	34.4%	33.9%	33.2%	-0.5%
21. Term from Intake Family Rsns	53.5%	53.7%	52.2%	53.0%			52.1%	0.0
22. Term from IFSP Family Rsn	13.8%	12.9%	14.0%	15.1%			13.6%	0.0
23. Intake to IFSP - Avg. days	28.90	26.88	26.83	27.20	29.26	29.10	26.79	-0.36
24. % Initial IFSP within 45 days	99.6%	99.5%	99.8%	99.8%	99.8%	99.7%	99.8%	0.0%
25. Avg Age at Initial IFSP (days)	602.0	601.0	601.5	596.0			602.0	5.5
26. % Initial IFSPs < 1	22.1%	22.0%	21.7%	22.3%			21.7%	-0.7%
27. % Occurances in Nat Settings	98.6%	98.6%	98.6%	98.7%	98.8%	98.2%	98.6%	-0.1%
29. % of Cases Under 1	9.7%	9.5%	9.9%	9.8%	9.2%	9.9%	9.8%	0.1%
30. % Participation Rate Under 1	1.32%	1.30%	1.36%	1.33%	1.21%	1.37%	1.35%	0.03%
31. % Transition meetings completed	89.63%	88.99%	89.10%	88.42%	88.48%	89.05%	89.36%	0.68%
32. % Service Delays	4.47%	4.42%	4.55%	4.38%	4.86%			0.18%

# Statewide Totals

# Early Intervention Statistical Report -- February 2017

	2/2017	1/2017	SFY 17 avg	SFY 16 avg	2/2016	2/2015	Recent	Change
1. # Referrals:	3,032	3,308	2,837	2,849	3,053	2,744		-12
2. # New Initial IFSPs:	1,755	1,661	1,628	1,632	1,603	1,580		-4
3. # Cases In Intake:	3,093	2,819	2,685	2,718	3,033	2,963	6 mos:	-34
4. # Active IFSPs:	21,200	20,850	20,874	20,689	20,068	21,127	20,893	185
5. # Active Cases:	24,293	23,669	23,559	23,407	23,101	24,090		151
6. % New IFSPs / Referrals:	57.9%	50.2%	57.4%	57.3%	52.5%	57.6%		0.1%
7. % Intake / Active	12.7%	11.9%	11.4%	11.6%	13.1%	12.3%		-0.2%
8. # Staffing Levels - Actual	417.75	419.85	421.8	414.3	414.68	412.6		7.5
8b. # Staffing Levels - Funded	485.3	485.3	477.8	493.3	498.3	484.4	3 mos:	-15.5
8c. Vacancy Rate	13.9%	13.5%	11.7%	16.0%	16.8%	14.8%	13.0%	-4.3%
9. Ave Caseload (All Active Cases):	58.2	56.4	55.8	56.5	55.7	58.4		-0.6
9a Ave Caseload (Active IFSPs):	50.7	49.7	49.5	49.9	48.4	51.2		-0.4
9b Ave Caseload (Funded Ratio):	43.7	43.0	43.7	41.9	40.3	43.6	6 mos:	1.7
11. % Intake past 45 days	0.10%	0.25%	0.20%	0.28%	0.16%	0.20%	0.20%	-0.09%
12. % Intake past 75 days	0.03%	0.04%	0.03%	0.06%	0.00%	0.03%	0.02%	-0.03%
14. % Participation:	4.54%	4.46%	4.47%	4.43%	4.30%	4.52%	4.47%	0.04%
15. % with Medicaid:	57.9%	58.2%	58.7%	58.6%	57.9%	59.7%		0.1%
16. % with Fees:	27.7%	27.7%	27.2%	27.5%	27.9%	27.0%		-0.4%
17. % with Insurance:	38.2%	37.8%	37.4%	36.8%	37.5%	35.8%		0.6%
18. Clos w/o Referr or Spec Ed:	20.6%	19.2%	18.7%	18.9%	20.3%	22.2%	18.4%	0.0
19. Avg Age of Active IFSPs	763.0	763.3	760.7	762.4	765.3	761.0		-1.8
20. % of Cases over 2 1/2	34.1%	33.5%	33.4%	33.8%	34.4%	34.2%	33.3%	-0.4%
21. Term from Intake Family Rsns	50.3%	53.5%	52.0%	53.0%			51.8%	0.0
22. Term from IFSP Family Rsn	14.6%	13.8%	14.1%	15.1%			13.4%	0.0
23. Intake to IFSP - Avg. days	26.19	28.90	26.75	27.20	26.32	25.86	26.75	-0.45
24. % Initial IFSP within 45 days	99.9%	99.6%	99.8%	99.8%	99.9%	99.9%	99.8%	0.0%
25. Avg Age at Initial IFSP (days)	603.2	602.0	601.7	596.0			605.6	5.8
26. % Initial IFSPs < 1	22.4%	22.1%	21.8%	22.3%			21.5%	-0.6%
27. % Occurances in Nat Settings	98.6%	98.6%	98.6%	98.7%	98.7%	98.3%	98.6%	-0.1%
29. % of Cases Under 1	9.9%	9.7%	9.9%	9.8%	9.7%	10.2%	9.8%	0.1%
30. % Participation Rate Under 1	1.38%	1.32%	1.36%	1.33%	1.27%	1.41%	1.34%	0.03%
31. % Transition meetings completed	89.32%	89.63%	89.12%	88.42%	86.55%	85.51%	89.55%	0.71%
32. % Service Delays	4.26%	4.47%	4.52%	4.38%	4.25%			0.14%



# Statewide Totals

# Early Intervention Statistical Report -- March 2017

	3/2017	2/2017	SFY 17 avg	SFY 16 avg	3/2016	3/2015	Recent	Change
1. # Referrals:	3,582	3,032	2,920	2,849	3,452	3,205		71
2. # New Initial IFSPs:	2,069	1,755	1,677	1,632	1,873	1,930		45
3. # Cases In Intake:	3,266	3,093	2,749	2,718	3,221	2,944	6 mos:	31
4. # Active IFSPs:	21,600	21,200	20,955	20,689	20,331	21,405	21,036	265
5. # Active Cases:	24,866	24,293	23,704	23,407	23,552	24,349		296
6. % New IFSPs / Referrals:	57.8%	57.9%	57.4%	57.3%	54.3%	60.2%		0.2%
7. % Intake / Active	13.1%	12.7%	11.6%	11.6%	13.7%	12.1%		0.0%
8. # Staffing Levels - Actual	422.65	417.75	421.9	414.3	414.61	412		7.6
8b. # Staffing Levels - Funded	485.3	485.3	478.6	493.3	498.3	484.4	3 mos:	-14.7
8c. Vacancy Rate	12.9%	13.9%	11.9%	16.0%	16.8%	14.9%	13.4%	-4.2%
9. Ave Caseload (All Active Cases):	58.8	58.2	56.2	56.5	56.8	59.1		-0.3
9a Ave Caseload (Active IFSPs):	51.1	50.7	49.7	49.9	49.0	52.0		-0.3
9b Ave Caseload (Funded Ratio):	44.5	43.7	43.8	41.9	40.8	44.2	6 mos:	1.8
11. % Intake past 45 days	0.21%	0.10%	0.20%	0.28%	0.16%	0.41%	0.22%	-0.08%
12. % Intake past 75 days	0.00%	0.03%	0.03%	0.06%	0.09%	0.14%	0.02%	-0.03%
14. % Participation:	4.62%	4.54%	4.49%	4.43%	4.35%	4.58%	4.50%	0.06%
15. % with Medicaid:	57.9%	57.9%	58.6%	58.6%	58.7%	59.4%		0.0%
16. % with Fees:	27.9%	27.7%	27.3%	27.5%	27.6%	27.1%		-0.3%
17. % with Insurance:	38.3%	38.2%	37.5%	36.8%	37.4%	35.9%		0.7%
18. Clos w/o Referr or Spec Ed:	19.9%	20.6%	18.8%	18.9%	17.6%	20.9%	18.9%	0.0
19. Avg Age of Active IFSPs	760.6	763.0	760.7	762.4	765.0	760.1		-1.8
20. % of Cases over 2 1/2	34.4%	34.1%	33.5%	33.8%	35.0%	35.1%	33.6%	-0.3%
21. Term from Intake Family Rsns	52.6%	50.3%	52.1%	53.0%			52.2%	0.0
22. Term from IFSP Family Rsn	13.0%	14.6%	14.0%	15.1%			13.5%	0.0
23. Intake to IFSP - Avg. days	27.59	26.19	26.86	27.20	27.88	26.77	27.02	-0.34
24. % Initial IFSP within 45 days	99.9%	99.9%	99.8%	99.8%	99.8%	99.8%	99.8%	0.0%
25. Avg Age at Initial IFSP (days)	604.0	603.2	602.0	596.0			606.1	6.1
26. % Initial IFSPs < 1	21.4%	22.4%	21.7%	22.3%			21.3%	-0.6%
27. % Occurances in Nat Settings	98.6%	98.6%	98.6%	98.7%	98.6%	98.4%	98.6%	-0.1%
29. % of Cases Under 1	10.1%	9.9%	9.9%	9.8%	10.1%	10.5%	9.8%	0.1%
30. % Participation Rate Under 1	1.44%	1.38%	1.37%	1.33%	1.34%	1.47%	1.35%	0.04%
31. % Transition meetings completed	88.39%	89.32%	89.04%	88.42%	89.44%	87.92%	89.16%	0.62%
32. % Service Delays	4.18%	4.26%	4.48%	4.38%	4.28%			0.10%

# Statewide Totals

# Early Intervention Statistical Report -- April 2017

	4/2017	3/2017	SFY 17 avg	SFY 16 avg	4/2016	4/2015	Recent	Change
1. # Referrals:	2,879	3,582	2,916	2,849	3,173	3,141		67
2. # New Initial IFSPs:	1,784	2,069	1,688	1,632	1,893	1,863		56
3. # Cases In Intake:	3,045	3,266	2,779	2,718	3,181	3,001	6 mos:	61
4. # Active IFSPs:	21,914	21,600	21,051	20,689	20,731	21,614	21,214	361
5. # Active Cases:	24,959	24,866	23,829	23,407	23,912	24,615		422
6. % New IFSPs / Referrals:	62.0%	57.8%	57.9%	57.3%	59.7%	59.3%		0.6%
7. % Intake / Active	12.2%	13.1%	11.7%	11.6%	13.3%	12.2%		0.0%
8. # Staffing Levels - Actual	420.41	422.65	421.8	414.3	415.65	410.22		7.4
8b. # Staffing Levels - Funded	484.3	485.3	479.2	493.3	484.3	486.6	3 mos:	-14.1
8c. Vacancy Rate	13.2%	12.9%	12.0%	16.0%	14.2%	15.7%	13.3%	-4.0%
9. Ave Caseload (All Active Cases):	59.4	58.8	56.5	56.5	57.5	60.0		0.0
9a Ave Caseload (Active IFSPs):	52.1	51.1	49.9	49.9	49.9	52.7		0.0
9b Ave Caseload (Funded Ratio):	45.3	44.5	43.9	41.9	42.8	44.4	6 mos:	2.0
11. % Intake past 45 days	0.36%	0.18%	0.21%	0.28%	0.25%	0.27%	0.27%	-0.07%
12. % Intake past 75 days	0.03%	0.00%	0.03%	0.06%	0.03%	0.07%	0.03%	-0.03%
14. % Participation:	4.69%	4.62%	4.51%	4.43%	4.44%	4.63%	4.54%	0.08%
15. % with Medicaid:	57.8%	57.9%	58.5%	58.6%	58.6%	58.9%		-0.1%
16. % with Fees:	28.0%	27.9%	27.3%	27.5%	27.4%	27.3%		-0.2%
17. % with Insurance:	38.4%	38.3%	37.6%	36.8%	37.5%	36.2%		0.8%
18. Clos w/o Referr or Spec Ed:	18.4%	19.9%	18.8%	18.9%	15.7%	17.7%	18.8%	0.0
19. Avg Age of Active IFSPs	764.0	760.6	761.0	762.4	763.9	758.8		-1.4
20. % of Cases over 2 1/2	34.7%	34.4%	33.6%	33.8%	34.6%	34.9%	33.8%	-0.2%
21. Term from Intake Family Rsns	51.8%	52.6%	52.0%	53.0%			52.5%	0.0
22. Term from IFSP Family Rsn	15.5%	13.0%	14.1%	15.1%			13.6%	0.0
23. Intake to IFSP - Avg. days	27.54	27.59	26.93	27.20	28.17	27.11	27.28	-0.26
24. % Initial IFSP within 45 days	99.9%	99.9%	99.8%	99.8%	99.9%	99.9%	99.8%	0.0%
25. Avg Age at Initial IFSP (days)	614.7	604.0	603.4	596.0			605.4	7.4
26. % Initial IFSPs < 1	19.5%	21.4%	21.5%	22.3%			21.3%	-0.9%
27. % Occurances in Nat Settings	98.6%	98.6%	98.6%	98.7%	98.7%	98.5%	98.6%	-0.1%
29. % of Cases Under 1	9.9%	10.1%	9.9%	9.8%	10.3%	10.5%	9.8%	0.1%
30. % Participation Rate Under 1	1.42%	1.44%	1.37%	1.33%	1.40%	1.50%	1.36%	0.04%
31. % Transition meetings completed	87.30%	88.39%	88.88%	88.42%	88.74%	89.25%	89.04%	0.47%
32. % Service Delays	4.83%	4.18%	4.51%	4.38%	4.66%			0.14%

# Statewide Totals

# Early Intervention Statistical Report -- May 2017

	5/2017	4/2017	SFY 17 avg	SFY 16 avg	5/2016	5/2015	Recent	Change
1. # Referrals:	3,226	2,879	2,944	2,849	2,962	2,725		95
2. # New Initial IFSPs:	1,947	1,784	1,711	1,632	1,851	1,671		80
3. # Cases In Intake:	2,951	3,045	2,794	2,718	2,877	2,834	6 mos:	76
4. # Active IFSPs:	22,056	21,914	21,142	20,689	20,981	21,764	21,418	453
5. # Active Cases:	25,007	24,959	23,936	23,407	23,858	24,598		529
6. % New IFSPs / Referrals:	60.4%	62.0%	58.1%	57.3%	62.5%	61.3%		0.9%
7. % Intake / Active	11.8%	12.2%	11.7%	11.6%	12.1%	11.5%		0.1%
8. # Staffing Levels - Actual	419.6	421.41	421.7	414.3	415.83	408.62		7.3
8b. # Staffing Levels - Funded	484.3	484.3	479.7	493.3	484.3	486.6	3 mos:	-13.6
8c. Vacancy Rate	13.4%	13.0%	12.1%	16.0%	14.1%	16.0%	13.1%	-3.9%
9. Ave Caseload (All Active Cases):	59.6	59.2	56.8	56.5	57.4	60.2		0.3
9a Ave Caseload (Active IFSPs):	52.6	52.0	50.1	49.9	50.5	53.3		0.2
9b Ave Caseload (Funded Ratio):	45.5	45.3	44.1	41.9	43.3	44.7	6 mos:	2.1
11. % Intake past 45 days	0.14%	0.36%	0.20%	0.28%	0.52%	0.81%	0.24%	-0.08%
12. % Intake past 75 days	0.03%	0.03%	0.03%	0.06%	0.00%	0.21%	0.02%	-0.03%
14. % Participation:	4.72%	4.69%	4.53%	4.43%	4.49%	4.66%	4.59%	0.10%
15. % with Medicaid:	58.0%	57.8%	58.5%	58.6%	58.8%	58.9%		-0.2%
16. % with Fees:	27.8%	28.0%	27.4%	27.5%	27.1%	27.3%		-0.2%
17. % with Insurance:	38.1%	38.4%	37.6%	36.8%	37.6%	36.2%		0.8%
18. Clos w/o Referr or Spec Ed:	22.0%	18.4%	19.1%	18.9%	19.5%	20.2%	19.9%	0.0
19. Avg Age of Active IFSPs	760.5	764.0	761.0	762.4	762.8	762.3		-1.5
20. % of Cases over 2 1/2	34.5%	34.7%	33.7%	33.8%	34.7%	35.5%	34.1%	-0.1%
21. Term from Intake Family Rsns	51.9%	51.8%	52.0%	53.0%			52.3%	0.0
22. Term from IFSP Family Rsn	14.3%	15.5%	14.1%	15.1%			14.0%	0.0
23. Intake to IFSP - Avg. days	27.73	27.54	27.02	27.20	27.35	26.94	27.48	-0.18
24. % Initial IFSP within 45 days	99.7%	99.9%	99.8%	99.8%	99.9%	99.8%	99.8%	0.0%
25. Avg Age at Initial IFSP (days)	582.6	614.7	601.2	596.0			601.0	5.3
26. % Initial IFSPs < 1	24.8%	19.5%	21.8%	22.3%			22.0%	-0.5%
27. % Occurances in Nat Settings	98.6%	98.6%	98.6%	98.7%	98.7%	98.6%	98.6%	-0.1%
29. % of Cases Under 1	10.3%	9.9%	10.0%	9.8%	10.5%	10.2%	9.9%	0.2%
30. % Participation Rate Under 1	1.49%	1.42%	1.38%	1.33%	1.45%	1.46%	1.39%	0.05%
31. % Transition meetings completed	86.81%	87.30%	88.67%	88.42%	88.45%	88.44%	88.38%	0.26%
32. % Service Delays	4.60%	4.83%	4.52%	4.38%	4.83%			0.15%

# Statewide Totals

# Early Intervention Statistical Report -- June 2017

	6/2017	5/2017	SFY 17 avg	SFY 16 avg	6/2016	6/2015	Recent	Change
1. # Referrals:	3,035	3,226	2,951	2,849	2,964	2,928		103
2. # New Initial IFSPs:	1,781	1,947	1,717	1,632	1,851	1,799		86
3. # Cases In Intake:	2,855	2,951	2,800	2,718	2,641	2,567	6 mos:	81
4. # Active IFSPs:	22,032	22,056	21,216	20,689	21,128	21,693	21,609	527
5. # Active Cases:	24,887	25,007	24,016	23,407	23,769	24,260		608
6. % New IFSPs / Referrals:	58.7%	60.4%	58.2%	57.3%	62.4%	61.4%		0.9%
7. % Intake / Active	11.5%	11.8%	11.7%	11.6%	11.1%	10.6%		0.0%
8. # Staffing Levels - Actual	420.67	419.6	421.6	414.3	420.59	417.98		7.2
8b. # Staffing Levels - Funded	484.3	484.3	480.0	493.3	484.3	486.6	3 mos:	-13.2
8c. Vacancy Rate	13.1%	13.4%	12.2%	16.0%	13.2%	14.1%	13.2%	-3.8%
9. Ave Caseload (All Active Cases):	59.2	59.6	57.0	56.5	56.5	58.0		0.5
9a Ave Caseload (Active IFSPs):	52.4	52.6	50.3	49.9	50.2	51.9		0.4
9b Ave Caseload (Funded Ratio):	45.5	45.5	44.2	41.9	43.6	44.6	6 mos:	2.3
11. % Intake past 45 days	0.00%	0.14%	0.18%	0.28%	0.23%	0.55%	0.17%	-0.10%
12. % Intake past 75 days	0.00%	0.03%	0.03%	0.06%	0.04%	0.04%	0.02%	-0.03%
14. % Participation:	4.72%	4.72%	4.54%	4.43%	4.52%	4.64%	4.63%	0.11%
15. % with Medicaid:	57.9%	58.0%	58.4%	58.6%	59.0%	59.0%		-0.2%
16. % with Fees:	28.1%	27.8%	27.4%	27.5%	27.0%	27.4%		-0.1%
17. % with Insurance:	38.3%	38.1%	37.7%	36.8%	37.2%	35.9%		0.9%
18. Clos w/o Referr or Spec Ed:	20.5%	22.0%	19.2%	18.9%	19.4%	17.7%	20.2%	0.0
19. Avg Age of Active IFSPs	759.0	760.5	760.8	762.4	758.4	758.5		-1.6
20. % of Cases over 2 1/2	34.0%	34.5%	33.7%	33.8%	34.0%	34.4%	34.2%	-0.1%
21. Term from Intake Family Rsns	50.1%	51.9%	51.8%	53.0%			51.7%	0.0
22. Term from IFSP Family Rsn	14.9%	14.3%	14.2%	15.1%			14.3%	0.0
23. Intake to IFSP - Avg. days	27.60	27.73	27.07	27.20	27.35	27.54	27.58	-0.13
24. % Initial IFSP within 45 days	100.0%	99.8%	99.8%	99.8%	99.9%	99.7%	99.8%	0.0%
25. Avg Age at Initial IFSP (days)	586.0	582.6	599.9	596.0			598.6	3.9
26. % Initial IFSPs < 1	23.6%	24.8%	22.0%	22.3%			22.3%	-0.4%
27. % Occurances in Nat Settings	98.7%	98.6%	98.6%	98.7%	98.7%	98.8%	98.6%	-0.1%
29. % of Cases Under 1	10.3%	10.3%	10.0%	9.8%	10.7%	10.3%	10.0%	0.2%
30. % Participation Rate Under 1	1.49%	1.49%	1.39%	1.33%	1.49%	1.47%	1.42%	0.06%
31. % Transition meetings completed	88.25%	86.81%	88.64%	88.42%	88.96%	89.04%	88.26%	0.22%
32. % Service Delays	4.67%	4.60%	4.54%	4.38%	4.69%			0.16%