

Statewide Totals

Early Intervention Statistical Report -- July 2020

	7/2020	6/2020	SFY 20 avg	SFY 19 avg	7/2019	7/2018	Recent	Change
1. # Referrals:	2,362	2,322	2,813	3,333	3,465	2,907		-520
2. # New Initial IFSPs:	1,406	1,324	1,438	1,852	1,926	1,666		-414
3. # Cases In Intake:	4,447	4,794	3,606	3,338	3,269	2,797	6 mos:	268
4. # Active IFSPs:	18,659	19,142	22,474	22,812	23,674	22,683	20,770	-337
5. # Active Cases:	23,106	23,936	26,080	26,150	26,943	25,480		-70
6. % New IFSPs / Referrals:	59.5%	57.0%	51.1%	55.6%	55.6%	57.3%		-4.5%
7. % Intake / Active	19.2%	20.0%	13.8%	12.8%	12.1%	11.0%		1.1%
8. # Staffing Levels - Actual	463.95	468.79	473.8	423.8	465.89	424.95		50.0
8b. # Staffing Levels - Funded	517.0	520.8	519.7	499.5	525.9	428.1	3 mos:	20.2
8c. Vacancy Rate	10.3%	10.0%	8.8%	15.2%	11.4%	0.7%	9.9%	-6.3%
9. Ave Caseload (All Active Cases):	49.8	51.1	55.0	61.7	57.8	60.0		-6.7
9a Ave Caseload (Active IFSPs):	40.2	40.8	47.4	53.8	50.8	53.4		-6.4
9b Ave Caseload (Funded Ratio):	36.1	36.8	43.2	45.7	45.0	53.0	6 mos:	-2.4
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	12.90%	13.23%	15.54%	15.77%	16.37%	15.68%	14.36%	-0.23%
15. % with Medicaid:	51.0%	51.3%	51.2%	52.0%	51.7%	53.8%		-0.8%
16. % with Fees:	27.0%	27.5%	28.8%	28.5%	28.3%	28.1%		0.2%
17. % with Insurance:	38.8%	38.6%	38.8%	39.1%	38.8%	38.8%		-0.2%
18. Clos w/o Referr or Spec Ed:	29.6%	30.4%	22.0%	18.0%	19.6%	18.9%	28.0%	0.0
19. Avg Age of Active IFSPs	797.7	800.7	761.7	769.5	768.5	766.7		-7.8
20. % of Cases over 2 1/2	39.7%	40.4%	35.7%	34.9%	34.9%	34.7%	38.3%	0.9%
21. Term from Intake Family Rsns	65.1%	67.3%	62.7%	58.2%			67.2%	0.0
22. Term from IFSP Family Rsn	16.5%	13.1%	15.3%	15.2%			15.0%	0.0
23. Intake to IFSP - Avg. days	62.27	73.84	31.67	28.51	29.23	27.41	46.87	3.17
24. % Initial IFSP within 45 days	55.8%	100.0%	99.9%	99.9%	99.9%	100.0%	89.4%	0.0%
25. Avg Age at Initial IFSP (days)	612.5	626.5	605.0	611.0			604.1	-6.1
26. % Initial IFSPs < 1	19.3%	18.1%	20.8%	20.1%			20.9%	0.7%
27. % Occurances in Nat Settings	98.9%	98.8%	98.8%	98.7%	98.7%	98.7%	98.8%	0.2%
29. % of Cases Under 1	7.0%	7.1%	8.6%	9.2%	9.2%	9.7%	8.0%	-0.6%
30. % Participation Rate Under 1	0.91%	0.94%	1.34%	1.46%	1.50%	1.52%	1.15%	-0.12%
31. % Transition meetings completed	86.24%	88.72%	89.63%	89.54%	89.48%	89.57%	88.26%	0.09%
32. % Service Delays	4.91%	5.69%	5.51%	4.58%	5.24%			0.92%

Statewide Totals

Early Intervention Statistical Report -- August 2020

	8/2020	7/2020	SFY 21 avg	SFY 20 avg	8/2019	8/2018	Recent	Change
1. # Referrals:	2,432	2,362	2,397	2,813	3,254	3,320		-416
2. # New Initial IFSPs:	1,366	1,406	1,386	1,438	1,842	1,816		-52
3. # Cases In Intake:	4,140	4,447	4,294	3,606	3,109	2,948	6 mos:	688
4. # Active IFSPs:	18,082	18,659	18,371	22,474	23,377	22,566	19,880	-4,104
5. # Active Cases:	22,222	23,106	22,664	26,080	26,486	25,514		-3,416
6. % New IFSPs / Referrals:	56.2%	59.5%	57.8%	51.1%	56.6%	54.7%		6.7%
7. % Intake / Active	18.6%	19.2%	18.9%	13.8%	11.7%	11.6%		5.1%
8. # Staffing Levels - Actual	462.11	463.95	463.0	473.8	466.61	428.07		-10.8
8b. # Staffing Levels - Funded	517.0	517.0	517.0	519.7	525.9	428.1	3 mos:	-2.7
8c. Vacancy Rate	10.6%	10.3%	10.4%	8.8%	11.3%	0.0%	10.3%	1.6%
9. Ave Caseload (All Active Cases):	48.1	49.8	48.9	55.0	56.8	59.6		-6.1
9a Ave Caseload (Active IFSPs):	39.1	40.2	39.7	47.4	50.1	52.7		-7.8
9b Ave Caseload (Funded Ratio):	35.0	36.1	35.5	43.2	44.5	52.7	6 mos:	-7.7
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	12.50%	12.90%	12.70%	15.54%	16.16%	15.60%	13.74%	-2.84%
15. % with Medicaid:	50.9%	51.0%	51.0%	51.2%	51.7%	53.2%		-0.2%
16. % with Fees:	27.2%	27.0%	27.1%	28.8%	28.6%	28.3%		-1.7%
17. % with Insurance:	39.0%	38.8%	38.9%	38.8%	38.8%	39.2%		0.0%
18. Clos w/o Referr or Spec Ed:	31.5%	29.6%	30.5%	22.0%	20.0%	17.2%	29.4%	0.1
19. Avg Age of Active IFSPs	795.1	797.7	796.4	761.7	767.1	765.7		34.7
20. % of Cases over 2 1/2	38.3%	39.7%	39.0%	35.7%	34.2%	34.3%	39.0%	3.3%
21. Term from Intake Family Rsns	67.4%	65.1%	66.2%	62.7%			69.5%	0.0
22. Term from IFSP Family Rsn	20.8%	16.5%	18.7%	15.3%			15.9%	0.0
23. Intake to IFSP - Avg. days	53.30	62.27	57.85	31.67	27.70	26.92	55.59	26.17
24. % Initial IFSP within 45 days	65.7%	55.8%	60.7%	99.9%	99.8%	100.0%	79.4%	-39.2%
25. Avg Age at Initial IFSP (days)	617.8	612.5	615.1	605.0			609.6	10.2
26. % Initial IFSPs < 1	18.9%	19.3%	19.1%	20.8%			20.1%	-1.7%
27. % Occurances in Nat Settings	99.0%	98.9%	99.0%	98.8%	98.8%	98.6%	98.8%	0.1%
29. % of Cases Under 1	6.9%	7.0%	7.0%	8.6%	9.1%	9.7%	7.6%	-1.6%
30. % Participation Rate Under 1	0.87%	0.91%	0.89%	1.34%	1.48%	1.51%	1.05%	-0.45%
31. % Transition meetings completed	86.36%	86.24%	86.30%	89.63%	88.85%	89.83%	87.68%	-3.34%
32. % Service Delays	4.34%	4.91%	4.63%	5.51%	5.05%			-0.88%

Statewide Totals

Early Intervention Statistical Report -- September 2020

	9/2020	8/2020	SFY 21 avg	SFY 20 avg	9/2019	9/2018	Recent	Change
1. # Referrals:	2,611	2,432	2,468	2,813	3,270	2,984		-345
2. # New Initial IFSPs:	1,510	1,366	1,427	1,438	1,765	1,642		-10
3. # Cases In Intake:	3,859	4,140	4,149	3,606	3,263	3,182	6 mos:	543
4. # Active IFSPs:	17,664	18,082	18,135	22,474	23,219	22,470	19,038	-4,339
5. # Active Cases:	21,523	22,222	22,284	26,080	26,482	25,652		-3,797
6. % New IFSPs / Referrals:	57.8%	56.2%	57.8%	51.1%	54.0%	55.0%		6.7%
7. % Intake / Active	17.9%	18.6%	18.6%	13.8%	12.3%	12.4%		4.8%
8. # Staffing Levels - Actual	460.87	462.11	462.3	473.8	481.36	429.17		-11.5
8b. # Staffing Levels - Funded	517.0	517.0	517.0	519.7	525.9	428.1	3 mos:	-2.7
8c. Vacancy Rate	10.9%	10.6%	10.6%	8.8%	8.5%	-0.2%	10.6%	1.7%
9. Ave Caseload (All Active Cases):	46.7	48.1	48.2	55.0	55.0	59.8		-6.8
9a Ave Caseload (Active IFSPs):	38.3	39.1	39.2	47.4	48.2	52.4		-8.2
9b Ave Caseload (Funded Ratio):	34.2	35.0	35.1	43.2	44.2	52.5	6 mos:	-8.2
11. % Intake past 45 days	25.29%	0.00%	7.84%	0.00%	0.00%	0.00%	3.72%	7.84%
12. % Intake past 75 days	15.08%	0.00%	4.68%	0.00%	0.00%	0.00%	2.22%	4.68%
14. % Participation:	12.21%	12.50%	12.54%	15.54%	16.05%	15.53%	13.16%	-3.00%
15. % with Medicaid:	50.5%	50.9%	50.8%	51.2%	51.5%	52.6%		-0.4%
16. % with Fees:	28.0%	27.2%	27.4%	28.8%	29.1%	28.8%		-1.4%
17. % with Insurance:	39.2%	39.0%	39.0%	38.8%	39.0%	39.1%		0.1%
18. Clos w/o Referr or Spec Ed:	28.7%	31.5%	29.9%	22.0%	15.0%	19.3%	30.2%	0.1
19. Avg Age of Active IFSPs	787.0	795.1	793.4	761.7	766.8	766.7		31.6
20. % of Cases over 2 1/2	36.6%	38.3%	38.2%	35.7%	33.6%	33.7%	39.1%	2.5%
21. Term from Intake Family Rsns	70.0%	67.4%	67.5%	62.7%			69.9%	0.0
22. Term from IFSP Family Rsn	22.3%	20.8%	19.9%	15.3%			16.9%	0.0
23. Intake to IFSP - Avg. days	48.68	53.30	54.62	31.67	27.88	27.04	58.84	22.94
24. % Initial IFSP within 45 days	71.7%	65.7%	64.5%	99.9%	99.7%	100.0%	73.5%	-35.3%
25. Avg Age at Initial IFSP (days)	620.5	617.8	617.0	605.0			613.6	12.1
26. % Initial IFSPs < 1	18.4%	18.9%	18.9%	20.8%			19.7%	-1.9%
27. % Occurances in Nat Settings	99.0%	99.0%	99.0%	98.8%	98.8%	98.5%	98.8%	0.1%
29. % of Cases Under 1	7.3%	6.9%	7.1%	8.6%	9.1%	9.3%	7.3%	-1.5%
30. % Participation Rate Under 1	0.89%	0.87%	0.89%	1.34%	1.46%	1.45%	0.96%	-0.45%
31. % Transition meetings completed	83.88%	86.36%	85.49%	89.63%	91.61%	87.92%	86.93%	-4.15%
32. % Service Delays	4.15%	4.34%	4.47%	5.51%	4.88%			-1.04%

Statewide Totals

Early Intervention Statistical Report -- October 2020

	10/2020	9/2020	SFY 21 avg	SFY 20 avg	10/2019	10/2018	Recent	Change
1. # Referrals:	2,637	2,611	2,511	2,813	3,678	3,649		-303
2. # New Initial IFSPs:	1,474	1,510	1,439	1,438	2,047	1,985		1
3. # Cases In Intake:	3,742	3,859	4,047	3,606	3,388	3,419	6 mos:	441
4. # Active IFSPs:	17,416	17,664	17,955	22,474	23,475	22,649	18,424	-4,519
5. # Active Cases:	21,158	21,523	22,002	26,080	26,863	26,068		-4,078
6. % New IFSPs / Referrals:	55.9%	57.8%	57.3%	51.1%	55.7%	54.4%		6.2%
7. % Intake / Active	17.7%	17.9%	18.4%	13.8%	12.6%	13.1%		4.6%
8. # Staffing Levels - Actual	457.06	460.87	461.0	473.8	483.04	425.22		-12.8
8b. # Staffing Levels - Funded	478.2	517.1	507.3	519.7	511.4	518.1	3 mos:	-12.4
8c. Vacancy Rate	4.4%	10.9%	9.1%	8.8%	5.6%	17.9%	8.7%	0.3%
9. Ave Caseload (All Active Cases):	46.3	46.7	47.7	55.0	55.6	61.3		-7.3
9a Ave Caseload (Active IFSPs):	38.1	38.3	38.9	47.4	48.6	53.3		-8.5
9b Ave Caseload (Funded Ratio):	36.4	34.2	35.4	43.2	45.9	43.7	6 mos:	-7.8
11. % Intake past 45 days	0.00%	25.29%	6.03%	0.00%	0.00%	0.00%	3.77%	6.03%
12. % Intake past 75 days	0.00%	15.08%	3.60%	0.00%	0.00%	0.00%	2.25%	3.60%
14. % Participation:	12.04%	12.21%	12.41%	15.54%	16.23%	15.66%	12.74%	-3.12%
15. % with Medicaid:	50.4%	50.5%	50.7%	51.2%	51.3%	52.4%		-0.5%
16. % with Fees:	28.2%	28.0%	27.6%	28.8%	29.0%	28.7%		-1.2%
17. % with Insurance:	39.5%	39.2%	39.1%	38.8%	39.1%	39.1%		0.3%
18. Clos w/o Referr or Spec Ed:	31.9%	28.7%	30.4%	22.0%	14.6%	15.9%	30.6%	0.1
19. Avg Age of Active IFSPs	783.6	787.0	791.0	761.7	768.2	766.2		29.3
20. % of Cases over 2 1/2	35.7%	36.6%	37.6%	35.7%	33.8%	34.1%	38.7%	1.9%
21. Term from Intake Family Rsns	69.9%	70.0%	68.1%	62.7%			68.9%	0.1
22. Term from IFSP Family Rsn	21.2%	22.3%	20.2%	15.3%			18.0%	0.0
23. Intake to IFSP - Avg. days	43.34	48.68	51.73	31.67	27.14	27.24	55.74	20.06
24. % Initial IFSP within 45 days	77.0%	71.7%	67.7%	99.9%	99.9%	100.0%	74.1%	-32.2%
25. Avg Age at Initial IFSP (days)	633.6	620.5	621.2	605.0			618.6	16.3
26. % Initial IFSPs < 1	16.6%	18.4%	18.3%	20.8%			18.9%	-2.5%
27. % Occurances in Nat Settings	99.0%	99.0%	99.0%	98.8%	98.9%	98.5%	98.9%	0.1%
29. % of Cases Under 1	7.4%	7.3%	7.2%	8.6%	8.8%	9.3%	7.2%	-1.4%
30. % Participation Rate Under 1	0.89%	0.89%	0.89%	1.34%	1.43%	1.45%	0.91%	-0.45%
31. % Transition meetings completed	81.98%	83.88%	84.67%	89.63%	91.83%	90.95%	85.98%	-4.96%
32. % Service Delays	3.34%	4.15%	4.20%	5.51%	4.84%			-1.31%

Statewide Totals

Early Intervention Statistical Report -- November 2020

	11/2020	10/2020	SFY 21 avg	SFY 20 avg	11/2019	11/2018	Recent	Change
1. # Referrals:	2,095	2,637	2,427	2,813	2,977	2,997		-386
2. # New Initial IFSPs:	1,355	1,474	1,422	1,438	1,776	1,819		-15
3. # Cases In Intake:	3,361	3,742	3,910	3,606	3,235	3,164	6 mos:	304
4. # Active IFSPs:	17,210	17,416	17,806	22,474	23,455	22,665	18,029	-4,668
5. # Active Cases:	20,571	21,158	21,716	26,080	26,690	25,829		-4,364
6. % New IFSPs / Referrals:	64.7%	55.9%	58.6%	51.1%	59.7%	60.7%		7.5%
7. % Intake / Active	16.3%	17.7%	18.0%	13.8%	12.1%	12.2%		4.2%
8. # Staffing Levels - Actual	451.19	457.06	459.0	473.8	482.47	432		-14.8
8b. # Staffing Levels - Funded	478.2	478.2	501.5	519.7	511.4	518.1	3 mos:	-18.2
8c. Vacancy Rate	5.6%	4.4%	8.5%	8.8%	5.7%	16.6%	7.1%	-0.4%
9. Ave Caseload (All Active Cases):	45.6	46.3	47.3	55.0	55.3	59.8		-7.7
9a Ave Caseload (Active IFSPs):	38.1	38.1	38.8	47.4	48.6	52.5		-8.6
9b Ave Caseload (Funded Ratio):	36.0	36.4	35.5	43.2	45.9	43.8	6 mos:	-7.7
11. % Intake past 45 days	0.00%	0.00%	4.99%	0.00%	0.00%	0.00%	4.01%	4.99%
12. % Intake past 75 days	0.00%	0.00%	2.98%	0.00%	0.00%	0.00%	2.39%	2.98%
14. % Participation:	11.90%	12.04%	12.31%	15.54%	16.22%	15.67%	12.46%	-3.23%
15. % with Medicaid:	50.4%	50.4%	50.6%	51.2%	51.3%	51.8%		-0.6%
16. % with Fees:	28.6%	28.2%	27.8%	28.8%	29.1%	28.9%		-1.0%
17. % with Insurance:	39.7%	39.5%	39.2%	38.8%	38.8%	39.2%		0.4%
18. Clos w/o Referr or Spec Ed:	27.5%	31.9%	29.9%	22.0%	18.2%	18.3%	30.0%	0.1
19. Avg Age of Active IFSPs	780.4	783.6	788.9	761.7	771.0	767.0		27.2
20. % of Cases over 2 1/2	35.1%	35.7%	37.1%	35.7%	34.0%	33.7%	37.7%	1.4%
21. Term from Intake Family Rsns	70.0%	69.9%	68.4%	62.7%			68.3%	0.1
22. Term from IFSP Family Rsn	17.6%	21.2%	19.8%	15.3%			18.7%	0.0
23. Intake to IFSP - Avg. days	39.55	43.34	49.41	31.67	27.11	28.28	53.24	17.73
24. % Initial IFSP within 45 days	79.0%	77.0%	69.9%	99.9%	99.8%	100.0%	74.6%	-30.0%
25. Avg Age at Initial IFSP (days)	623.1	633.6	621.6	605.0			622.4	16.6
26. % Initial IFSPs < 1	18.2%	16.6%	18.3%	20.8%			18.2%	-2.5%
27. % Occurances in Nat Settings	99.0%	99.0%	99.0%	98.8%	98.9%	98.6%	98.9%	0.1%
29. % of Cases Under 1	7.6%	7.4%	7.2%	8.6%	8.6%	9.2%	7.2%	-1.4%
30. % Participation Rate Under 1	0.90%	0.89%	0.89%	1.34%	1.40%	1.45%	0.90%	-0.45%
31. % Transition meetings completed	87.80%	81.98%	85.23%	89.63%	91.01%	89.82%	85.83%	-4.40%
32. % Service Delays	3.08%	3.34%	3.98%	5.51%	4.92%			-1.53%

Statewide Totals

Early Intervention Statistical Report -- December 2020

	12/2020	11/2020	SFY 21 avg	SFY 20 avg	12/2019	12/2018	Recent	Change
1. # Referrals:	2,193	2,095	2,493	2,813	2,598	2,570		-320
2. # New Initial IFSPs:	1,291	1,355	1,394	1,438	1,705	1,583		-44
3. # Cases In Intake:	3,250	3,361	3,786	3,606	2,592	2,845	6 mos:	180
4. # Active IFSPs:	17,077	17,210	17,530	22,474	23,397	22,628	17,685	-4,945
5. # Active Cases:	20,327	20,571	21,316	26,080	25,989	25,473		-4,764
6. % New IFSPs / Referrals:	58.9%	64.7%	55.9%	51.1%	65.6%	61.6%		4.8%
7. % Intake / Active	16.0%	16.3%	17.8%	13.8%	10.0%	11.2%		3.9%
8. # Staffing Levels - Actual	448.43	451.19	457.3	473.8	475.17	431.84		-16.5
8b. # Staffing Levels - Funded	478.2	478.2	497.6	519.7	511.4	518.1	3 mos:	-22.1
8c. Vacancy Rate	6.2%	5.6%	8.1%	8.8%	7.1%	16.6%	5.4%	-0.7%
9. Ave Caseload (All Active Cases):	45.3	45.6	46.6	55.0	54.7	59.0		-8.4
9a Ave Caseload (Active IFSPs):	38.1	38.1	38.3	47.4	49.2	52.4		-9.1
9b Ave Caseload (Funded Ratio):	35.7	36.0	35.2	43.2	45.7	43.7	6 mos:	-8.0
11. % Intake past 45 days	0.00%	0.00%	3.22%	0.00%	0.00%	0.00%	4.28%	3.22%
12. % Intake past 75 days	0.00%	0.00%	1.92%	0.00%	0.00%	0.00%	2.55%	1.92%
14. % Participation:	11.81%	11.90%	12.12%	15.54%	16.18%	15.64%	12.23%	-3.42%
15. % with Medicaid:	50.4%	50.4%	50.5%	51.2%	50.9%	51.4%		-0.7%
16. % with Fees:	28.6%	28.6%	28.3%	28.8%	28.4%	28.5%		-0.5%
17. % with Insurance:	39.6%	39.7%	39.5%	38.8%	38.8%	39.2%		0.6%
18. Clos w/o Referr or Spec Ed:	26.1%	27.5%	28.8%	22.0%	20.1%	18.8%	29.3%	0.1
19. Avg Age of Active IFSPs	783.9	780.4	786.9	761.7	773.5	772.6		25.1
20. % of Cases over 2 1/2	35.5%	35.1%	36.4%	35.7%	34.6%	34.9%	36.9%	0.7%
21. Term from Intake Family Rsns	72.6%	70.0%	69.7%	62.7%			69.0%	0.1
22. Term from IFSP Family Rsn	18.5%	17.6%	19.2%	15.3%			19.6%	0.0
23. Intake to IFSP - Avg. days	39.03	39.55	45.72	31.67	28.34	28.87	47.81	14.04
24. % Initial IFSP within 45 days	79.2%	79.0%	73.3%	99.9%	99.9%	100.0%	71.3%	-26.6%
25. Avg Age at Initial IFSP (days)	630.9	623.1	624.5	605.0			623.0	19.6
26. % Initial IFSPs < 1	16.7%	18.2%	17.8%	20.8%			18.0%	-3.0%
27. % Occurances in Nat Settings	99.0%	99.0%	99.0%	98.8%	98.9%	98.6%	99.0%	0.1%
29. % of Cases Under 1	7.4%	7.6%	7.4%	8.6%	8.7%	8.9%	7.3%	-1.2%
30. % Participation Rate Under 1	0.88%	0.90%	0.89%	1.34%	1.40%	1.39%	0.89%	-0.45%
31. % Transition meetings completed	86.76%	87.80%	85.82%	89.63%	89.68%	88.61%	85.44%	-3.81%
32. % Service Delays	2.90%	3.08%	3.55%	5.51%	5.52%			-1.96%

Statewide Totals

Early Intervention Statistical Report -- January 2021

	1/2021	12/2020	SFY 21 avg	SFY 20 avg	1/2020	1/2019	Recent	Change
1. # Referrals:	2,914	2,193	2,493	2,813	4,102	3,554		-320
2. # New Initial IFSPs:	1,266	1,291	1,394	1,438	1,745	1,636		-44
3. # Cases In Intake:	3,690	3,250	3,786	3,606	3,548	3,309	6 mos:	180
4. # Active IFSPs:	16,945	17,077	17,530	22,474	23,136	22,370	17,399	-4,945
5. # Active Cases:	20,635	20,327	21,316	26,080	26,684	25,679		-4,764
6. % New IFSPs / Referrals:	43.4%	58.9%	55.9%	51.1%	42.5%	46.0%		4.8%
7. % Intake / Active	17.9%	16.0%	17.8%	13.8%	13.3%	12.9%		3.9%
8. # Staffing Levels - Actual	442.93	448.43	453.0	473.8	474.34	443		-20.8
8b. # Staffing Levels - Funded	423.1	478.2	479.0	519.7	520.9	526.1	3 mos:	-40.8
8c. Vacancy Rate	-4.7%	6.2%	5.4%	8.8%	8.9%	15.8%	2.7%	-3.4%
9. Ave Caseload (All Active Cases):	46.6	45.3	47.1	55.0	56.3	58.0		-8.0
9a Ave Caseload (Active IFSPs):	38.3	38.1	38.7	47.4	48.8	50.5		-8.7
9b Ave Caseload (Funded Ratio):	40.1	35.7	36.6	43.2	44.4	42.5	6 mos:	-6.6
11. % Intake past 45 days	0.00%	0.00%	3.22%	0.00%	0.00%	0.00%	4.43%	3.22%
12. % Intake past 75 days	0.00%	0.00%	1.92%	0.00%	0.00%	0.00%	2.64%	1.92%
14. % Participation:	5.78%	5.82%	5.98%	7.66%	7.89%	7.63%	5.93%	-1.69%
15. % with Medicaid:	50.4%	50.4%	50.5%	51.2%	50.8%	51.5%		-0.7%
16. % with Fees:	29.4%	28.6%	28.3%	28.8%	29.0%	29.0%		-0.5%
17. % with Insurance:	40.0%	39.6%	39.5%	38.8%	38.9%	39.0%		0.6%
18. Clos w/o Referr or Spec Ed:	25.3%	26.1%	28.8%	22.0%	20.6%	17.3%	28.7%	0.1
19. Avg Age of Active IFSPs	783.7	783.9	786.9	761.7	772.8	773.3		25.1
20. % of Cases over 2 1/2	35.1%	35.5%	36.4%	35.7%	34.4%	35.0%	36.1%	0.7%
21. Term from Intake Family Rsns	73.9%	72.6%	69.7%	62.7%			70.5%	0.1
22. Term from IFSP Family Rsn	17.3%	18.5%	19.2%	15.3%			19.9%	0.0
23. Intake to IFSP - Avg. days	41.94	39.03	45.72	31.67	29.34	30.81	44.46	14.04
24. % Initial IFSP within 45 days	76.7%	79.2%	73.3%	99.9%	99.9%	99.8%	74.8%	-26.6%
25. Avg Age at Initial IFSP (days)	629.1	630.9	624.5	605.0			625.7	19.6
26. % Initial IFSPs < 1	17.8%	16.7%	17.8%	20.8%			17.8%	-3.0%
27. % Occurances in Nat Settings	99.0%	99.0%	99.0%	98.8%	98.9%	98.6%	99.0%	0.1%
29. % of Cases Under 1	7.5%	7.4%	7.4%	8.6%	8.8%	8.8%	7.4%	-1.2%
30. % Participation Rate Under 1	0.86%	0.85%	0.87%	1.30%	1.37%	1.32%	0.86%	-0.43%
31. % Transition meetings completed	88.73%	86.76%	85.82%	89.63%	89.81%	91.26%	85.79%	-3.81%
32. % Service Delays	2.86%	2.90%	3.55%	5.51%	5.86%			-1.96%

Statewide Totals

Early Intervention Statistical Report -- February 2021

	2/2021	1/2021	SFY 21 avg	SFY 20 avg	2/2020	2/2019	Recent	Change
1. # Referrals:	2,701	2,914	2,493	2,813	3,387	3,428		-320
2. # New Initial IFSPs:	1,482	1,266	1,394	1,438	1,920	1,837		-44
3. # Cases In Intake:	3,801	3,690	3,786	3,606	3,655	3,620	6 mos:	180
4. # Active IFSPs:	17,185	16,945	17,530	22,474	23,421	22,524	17,250	-4,945
5. # Active Cases:	20,986	20,635	21,316	26,080	27,076	26,144		-4,764
6. % New IFSPs / Referrals:	54.9%	43.4%	55.9%	51.1%	56.7%	53.6%		4.8%
7. % Intake / Active	18.1%	17.9%	17.8%	13.8%	13.5%	13.8%		3.9%
8. # Staffing Levels - Actual	437.65	442.93	453.0	473.8	476.41	440.17		-20.8
8b. # Staffing Levels - Funded	423.1	423.1	479.0	519.7	520.9	526.1	3 mos:	-40.8
8c. Vacancy Rate	-3.4%	-4.7%	5.4%	8.8%	8.5%	16.3%	-0.4%	-3.4%
9. Ave Caseload (All Active Cases):	48.0	46.6	47.1	55.0	56.8	59.4		-8.0
9a Ave Caseload (Active IFSPs):	39.3	38.3	38.7	47.4	49.2	51.2		-8.7
9b Ave Caseload (Funded Ratio):	40.6	40.1	36.6	43.2	45.0	42.8	6 mos:	-6.6
11. % Intake past 45 days	0.00%	0.00%	3.22%	0.00%	0.00%	0.00%	4.50%	3.22%
12. % Intake past 75 days	0.00%	0.00%	1.92%	0.00%	0.00%	0.00%	2.68%	1.92%
14. % Participation:	5.86%	5.78%	5.98%	7.66%	7.99%	7.68%	5.88%	-1.69%
15. % with Medicaid:	50.4%	50.4%	50.5%	51.2%	50.5%	51.1%		-0.7%
16. % with Fees:	29.4%	29.4%	28.3%	28.8%	29.1%	28.7%		-0.5%
17. % with Insurance:	40.1%	40.0%	39.5%	38.8%	39.0%	39.0%		0.6%
18. Clos w/o Referr or Spec Ed:	28.5%	25.3%	28.8%	22.0%	23.3%	18.3%	28.1%	0.1
19. Avg Age of Active IFSPs	782.1	783.7	786.9	761.7	772.2	771.4		25.1
20. % of Cases over 2 1/2	34.9%	35.1%	36.4%	35.7%	34.7%	35.3%	35.5%	0.7%
21. Term from Intake Family Rsns	69.5%	73.9%	69.7%	62.7%			70.9%	0.1
22. Term from IFSP Family Rsn	18.4%	17.3%	19.2%	15.3%			19.5%	0.0
23. Intake to IFSP - Avg. days	37.06	41.94	45.72	31.67	27.38	28.48	41.70	14.04
24. % Initial IFSP within 45 days	81.6%	76.7%	73.3%	99.9%	100.0%	99.9%	77.5%	-26.6%
25. Avg Age at Initial IFSP (days)	629.5	629.1	624.5	605.0			627.7	19.6
26. % Initial IFSPs < 1	16.7%	17.8%	17.8%	20.8%			17.4%	-3.0%
27. % Occurances in Nat Settings	98.9%	99.0%	99.0%	98.8%	99.0%	98.6%	99.0%	0.1%
29. % of Cases Under 1	7.8%	7.5%	7.4%	8.6%	9.2%	9.2%	7.5%	-1.2%
30. % Participation Rate Under 1	0.90%	0.86%	0.87%	1.30%	1.45%	1.40%	0.87%	-0.43%
31. % Transition meetings completed	85.46%	88.73%	85.82%	89.63%	89.90%	89.86%	85.63%	-3.81%
32. % Service Delays	2.64%	2.86%	3.55%	5.51%	5.29%			-1.96%

Statewide Totals

Early Intervention Statistical Report -- March 2021

	3/2021	2/2021	SFY 21 avg	SFY 20 avg	3/2020	3/2019	Recent	Change
1. # Referrals:	3,450	2,701	2,599	2,813	2,277	3,718		-214
2. # New Initial IFSPs:	1,829	1,482	1,442	1,438	1,075	1,958		4
3. # Cases In Intake:	4,077	3,801	3,819	3,606	3,443	3,877	6 mos:	213
4. # Active IFSPs:	17,582	17,185	17,536	22,474	22,714	22,844	17,236	-4,939
5. # Active Cases:	21,659	20,986	21,354	26,080	26,157	26,721		-4,726
6. % New IFSPs / Referrals:	53.0%	54.9%	55.5%	51.1%	47.2%	52.7%		4.4%
7. % Intake / Active	18.8%	18.1%	17.9%	13.8%	13.2%	14.5%		4.1%
8. # Staffing Levels - Actual	438.2	437.65	451.4	473.8	471.42	446.77		-22.4
8b. # Staffing Levels - Funded	423.1	423.1	472.8	519.7	520.9	526.1	3 mos:	-47.0
8c. Vacancy Rate	-3.6%	-3.4%	4.5%	8.8%	9.5%	15.1%	-3.9%	-4.3%
9. Ave Caseload (All Active Cases):	49.4	48.0	47.3	55.0	55.5	59.8		-7.7
9a Ave Caseload (Active IFSPs):	40.1	39.3	38.8	47.4	48.2	51.1		-8.6
9b Ave Caseload (Funded Ratio):	41.6	40.6	37.1	43.2	43.6	43.4	6 mos:	-6.1
11. % Intake past 45 days	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	0.00%	2.84%
12. % Intake past 75 days	0.00%	0.00%	1.69%	0.00%	0.00%	0.00%	0.00%	1.69%
14. % Participation:	6.00%	5.86%	5.98%	7.66%	7.75%	7.79%	5.88%	-1.68%
15. % with Medicaid:	50.3%	50.4%	50.5%	51.2%	50.6%	51.1%		-0.7%
16. % with Fees:	30.2%	29.4%	28.5%	28.8%	28.9%	28.7%		-0.3%
17. % with Insurance:	40.4%	40.1%	39.6%	38.8%	38.8%	39.2%		0.7%
18. Clos w/o Referr or Spec Ed:	24.8%	28.5%	28.4%	22.0%	23.8%	17.8%	27.4%	0.1
19. Avg Age of Active IFSPs	780.6	782.1	786.2	761.7	778.2	773.6		24.4
20. % of Cases over 2 1/2	35.4%	34.9%	36.3%	35.7%	36.7%	36.3%	35.3%	0.6%
21. Term from Intake Family Rsns	73.5%	69.5%	70.1%	62.7%			71.6%	0.1
22. Term from IFSP Family Rsn	18.3%	18.4%	19.2%	15.3%			18.6%	0.0
23. Intake to IFSP - Avg. days	34.63	37.06	44.16	31.67	28.51	28.74	39.00	12.48
24. % Initial IFSP within 45 days	85.4%	81.6%	75.0%	99.9%	100.0%	99.8%	80.2%	-24.9%
25. Avg Age at Initial IFSP (days)	634.0	629.5	625.9	605.0			630.3	20.9
26. % Initial IFSPs < 1	16.6%	16.7%	17.6%	20.8%			17.0%	-3.1%
27. % Occurances in Nat Settings	98.9%	98.9%	98.9%	98.8%	99.0%	98.8%	98.9%	0.1%
29. % of Cases Under 1	8.0%	7.8%	7.4%	8.6%	8.9%	9.1%	7.6%	-1.2%
30. % Participation Rate Under 1	0.94%	0.90%	0.88%	1.30%	1.36%	1.40%	0.88%	-0.43%
31. % Transition meetings completed	88.00%	85.46%	86.03%	89.63%	88.24%	87.96%	86.38%	-3.60%
32. % Service Delays	2.44%	2.64%	3.43%	5.51%	5.51%			-2.08%

Statewide Totals

Early Intervention Statistical Report -- April 2021

	4/2021	3/2021	SFY 21 avg	SFY 20 avg	4/2020	4/2019	Recent	Change
1. # Referrals:	3,354	3,450	2,675	2,813	1,130	3,923		-138
2. # New Initial IFSPs:	1,825	1,829	1,480	1,438	42	2,214		43
3. # Cases In Intake:	4,200	4,077	3,857	3,606	4,077	3,834	6 mos:	251
4. # Active IFSPs:	18,176	17,582	17,600	22,474	21,104	23,188	17,363	-4,875
5. # Active Cases:	22,376	21,659	21,456	26,080	25,181	27,022		-4,624
6. % New IFSPs / Referrals:	54.4%	53.0%	55.3%	51.1%	3.7%	56.4%		4.2%
7. % Intake / Active	18.8%	18.8%	18.0%	13.8%	16.2%	14.2%		4.1%
8. # Staffing Levels - Actual	434.11	438.2	449.7	473.8	469.15	451.95		-24.2
8b. # Staffing Levels - Funded	393.1	423.1	464.8	519.7	520.8	525.8	3 mos:	-55.0
8c. Vacancy Rate	-10.4%	-3.6%	3.3%	8.8%	9.9%	14.0%	-5.7%	-5.6%
9. Ave Caseload (All Active Cases):	51.5	49.4	47.7	55.0	53.7	59.8		-7.3
9a Ave Caseload (Active IFSPs):	41.9	40.1	39.1	47.4	45.0	51.3		-8.3
9b Ave Caseload (Funded Ratio):	46.2	41.6	37.9	43.2	40.5	44.1	6 mos:	-5.4
11. % Intake past 45 days	13.36%	0.00%	3.99%	0.00%	0.00%	0.34%	2.51%	3.99%
12. % Intake past 75 days	5.74%	0.00%	2.13%	0.00%	0.00%	0.05%	1.08%	2.13%
14. % Participation:	6.20%	6.00%	6.00%	7.66%	7.20%	7.91%	5.92%	-1.66%
15. % with Medicaid:	50.4%	50.3%	50.5%	51.2%	51.3%	51.4%		-0.7%
16. % with Fees:	30.3%	30.2%	28.7%	28.8%	29.1%	28.5%		-0.1%
17. % with Insurance:	40.4%	40.4%	39.7%	38.8%	38.6%	39.3%		0.8%
18. Clos w/o Referr or Spec Ed:	24.5%	24.8%	28.1%	22.0%	29.2%	17.7%	26.1%	0.1
19. Avg Age of Active IFSPs	777.7	780.6	785.3	761.7	603.9	770.7		23.6
20. % of Cases over 2 1/2	35.1%	35.4%	36.2%	35.7%	38.4%	35.5%	35.2%	0.5%
21. Term from Intake Family Rsns	70.2%	73.5%	70.1%	62.7%			71.6%	0.1
22. Term from IFSP Family Rsn	16.2%	18.3%	18.9%	15.3%			17.7%	0.0
23. Intake to IFSP - Avg. days	35.52	34.63	43.09	31.67	43.60	29.48	37.60	11.42
24. % Initial IFSP within 45 days	84.0%	85.4%	76.1%	99.9%	102.4%	100.0%	81.4%	-23.8%
25. Avg Age at Initial IFSP (days)	632.1	634.0	626.6	605.0			630.1	21.7
26. % Initial IFSPs < 1	17.0%	16.6%	17.6%	20.8%			17.1%	-3.2%
27. % Occurances in Nat Settings	98.8%	98.9%	98.9%	98.8%	98.7%	98.8%	98.9%	0.1%
29. % of Cases Under 1	8.2%	8.0%	7.5%	8.6%	8.1%	9.3%	7.7%	-1.1%
30. % Participation Rate Under 1	1.00%	0.94%	0.89%	1.30%	1.14%	1.45%	0.90%	-0.41%
31. % Transition meetings completed	86.59%	88.00%	86.08%	89.63%	88.01%	89.82%	87.28%	-3.55%
32. % Service Delays	2.61%	2.44%	3.34%	5.51%	6.97%			-2.17%

Statewide Totals

Early Intervention Statistical Report -- May 2021

	5/2021	4/2021	SFY 21 avg	SFY 20 avg	5/2020	5/2019	Recent	Change
1. # Referrals:	3,036	3,354	2,708	2,813	1,298	3,673		-105
2. # New Initial IFSPs:	1,764	1,825	1,506	1,438	85	2,134		69
3. # Cases In Intake:	4,188	4,200	3,887	3,606	4,897	3,651	6 mos:	281
4. # Active IFSPs:	18,648	18,176	17,695	22,474	19,578	23,497	17,602	-4,779
5. # Active Cases:	22,836	22,376	21,582	26,080	24,475	27,148		-4,498
6. % New IFSPs / Referrals:	58.1%	54.4%	55.6%	51.1%	6.5%	58.1%		4.5%
7. % Intake / Active	18.3%	18.8%	18.0%	13.8%	20.0%	13.4%		4.2%
8. # Staffing Levels - Actual	430.39	434.11	447.9	473.8	470.98	460.33		-25.9
8b. # Staffing Levels - Funded	393.1	393.1	458.3	519.7	520.8	525.8	3 mos:	-61.5
8c. Vacancy Rate	-9.5%	-10.4%	2.3%	8.8%	9.6%	12.5%	-7.7%	-6.6%
9. Ave Caseload (All Active Cases):	53.1	51.5	48.2	55.0	52.0	59.0		-6.9
9a Ave Caseload (Active IFSPs):	43.3	41.9	39.5	47.4	41.6	51.0		-7.9
9b Ave Caseload (Funded Ratio):	47.4	46.2	38.6	43.2	37.6	44.7	6 mos:	-4.6
11. % Intake past 45 days	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
12. % Intake past 75 days	0.00%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	1.36%
14. % Participation:	6.36%	6.20%	6.03%	7.66%	6.68%	8.01%	6.00%	-1.63%
15. % with Medicaid:	50.3%	50.4%	50.5%	51.2%	51.6%	51.6%		-0.7%
16. % with Fees:	30.3%	30.3%	28.8%	28.8%	28.9%	28.3%		0.1%
17. % with Insurance:	40.5%	40.4%	39.7%	38.8%	38.7%	39.2%		0.9%
18. Clos w/o Referr or Spec Ed:	19.6%	23.9%	27.3%	22.0%	31.8%	17.3%	24.7%	0.1
19. Avg Age of Active IFSPs	779.9	777.8	784.8	761.7	795.3	769.8		23.1
20. % of Cases over 2 1/2	35.5%	35.1%	36.1%	35.7%	41.0%	35.3%	35.3%	0.4%
21. Term from Intake Family Rsns	72.7%	70.5%	70.4%	62.7%			72.1%	0.1
22. Term from IFSP Family Rsn	18.2%	16.2%	18.9%	15.3%			17.8%	0.0
23. Intake to IFSP - Avg. days	34.22	35.55	42.15	31.67	45.79	29.33	36.69	10.47
24. % Initial IFSP within 45 days	86.8%	84.0%	77.3%	99.9%	100.0%	99.8%	82.8%	-22.6%
25. Avg Age at Initial IFSP (days)	639.4	632.5	628.0	605.0			632.9	23.1
26. % Initial IFSPs < 1	16.8%	17.0%	17.5%	20.8%			16.9%	-3.3%
27. % Occurances in Nat Settings	98.6%	98.8%	98.9%	98.8%	98.6%	98.8%	98.9%	0.1%
29. % of Cases Under 1	8.2%	8.2%	7.6%	8.6%	7.2%	9.2%	7.8%	-1.0%
30. % Participation Rate Under 1	1.03%	1.00%	0.90%	1.30%	0.95%	1.46%	0.93%	-0.40%
31. % Transition meetings completed	88.19%	87.06%	86.28%	89.63%	88.59%	90.10%	87.41%	-3.35%
32. % Service Delays	3.22%	2.61%	3.33%	5.51%	6.72%			-2.18%

Statewide Totals

Early Intervention Statistical Report -- June 2021

	6/2021	5/2021	SFY 21 avg	SFY 20 avg	6/2020	6/2019	Recent	Change
1. # Referrals:	3,181	3,036	2,747	2,813	2,322	3,276		-66
2. # New Initial IFSPs:	1,903	1,764	1,539	1,438	1,324	1,935		102
3. # Cases In Intake:	3,984	4,188	3,895	3,606	4,794	3,411	6 mos:	289
4. # Active IFSPs:	19,122	18,648	17,814	22,474	19,142	23,655	17,943	-4,661
5. # Active Cases:	23,106	22,836	21,709	26,080	23,936	27,066		-4,371
6. % New IFSPs / Referrals:	59.8%	58.1%	56.0%	51.1%	57.0%	59.1%		4.9%
7. % Intake / Active	17.2%	18.3%	17.9%	13.8%	20.0%	12.6%		4.1%
8. # Staffing Levels - Actual	428.19	430.39	446.3	473.8	468.79	463.99		-27.5
8b. # Staffing Levels - Funded	393.1	393.1	452.8	519.7	520.8	525.8	3 mos:	-66.9
8c. Vacancy Rate	-8.9%	-9.5%	1.5%	8.8%	10.0%	11.8%	-9.6%	-7.4%
9. Ave Caseload (All Active Cases):	54.0	53.1	48.6	55.0	51.1	58.3		-6.4
9a Ave Caseload (Active IFSPs):	44.7	43.3	39.9	47.4	40.8	51.0		-7.5
9b Ave Caseload (Funded Ratio):	48.7	47.4	39.3	43.2	36.8	45.0	6 mos:	-3.9
11. % Intake past 45 days	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
12. % Intake past 75 days	0.00%	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	1.25%
14. % Participation:	6.52%	6.36%	6.08%	7.66%	6.53%	8.07%	6.12%	-1.59%
15. % with Medicaid:	50.4%	50.3%	50.5%	51.2%	51.3%	51.7%		-0.7%
16. % with Fees:	30.3%	30.3%	29.0%	28.8%	27.5%	28.0%		0.2%
17. % with Insurance:	40.2%	40.5%	39.8%	38.8%	38.6%	38.8%		0.9%
18. Clos w/o Referr or Spec Ed:	20.4%	19.6%	26.8%	22.0%	30.4%	19.9%	23.7%	0.0
19. Avg Age of Active IFSPs	780.1	779.9	784.4	761.7	800.7	770.3		22.6
20. % of Cases over 2 1/2	35.0%	35.5%	36.0%	35.7%	40.4%	35.4%	35.2%	0.3%
21. Term from Intake Family Rsns	71.4%	72.7%	70.5%	62.7%			71.9%	0.1
22. Term from IFSP Family Rsn	18.7%	18.2%	18.8%	15.3%			17.9%	0.0
23. Intake to IFSP - Avg. days	35.21	34.22	41.43	31.67	73.84	29.24	36.11	9.76
24. % Initial IFSP within 45 days	86.5%	86.8%	78.2%	99.9%	100.0%	99.9%	84.0%	-21.7%
25. Avg Age at Initial IFSP (days)	639.3	639.4	629.2	605.0			634.4	24.2
26. % Initial IFSPs < 1	15.7%	16.8%	17.3%	20.8%			16.7%	-3.5%
27. % Occurances in Nat Settings	98.6%	98.6%	98.9%	98.8%	98.8%	98.7%	98.8%	0.0%
29. % of Cases Under 1	8.0%	8.2%	7.6%	8.6%	7.1%	9.1%	7.9%	-1.0%
30. % Participation Rate Under 1	1.03%	1.03%	0.91%	1.30%	0.92%	1.45%	0.96%	-0.39%
31. % Transition meetings completed	89.39%	88.19%	86.53%	89.63%	88.72%	88.42%	87.87%	-3.11%
32. % Service Delays	3.18%	3.22%	3.32%	5.51%	5.69%			-2.19%